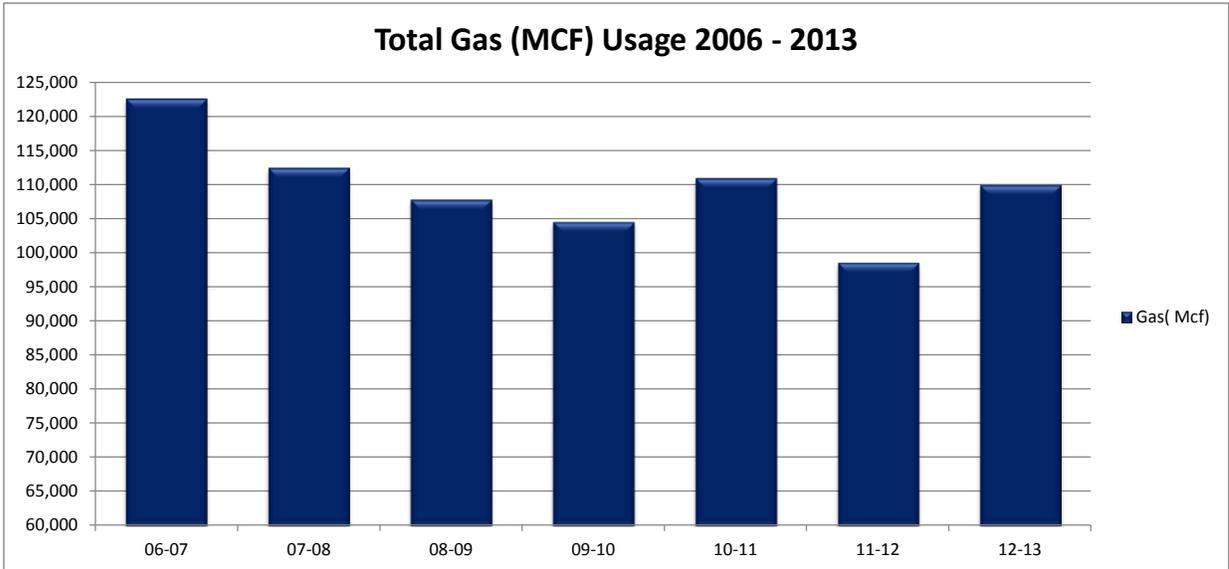
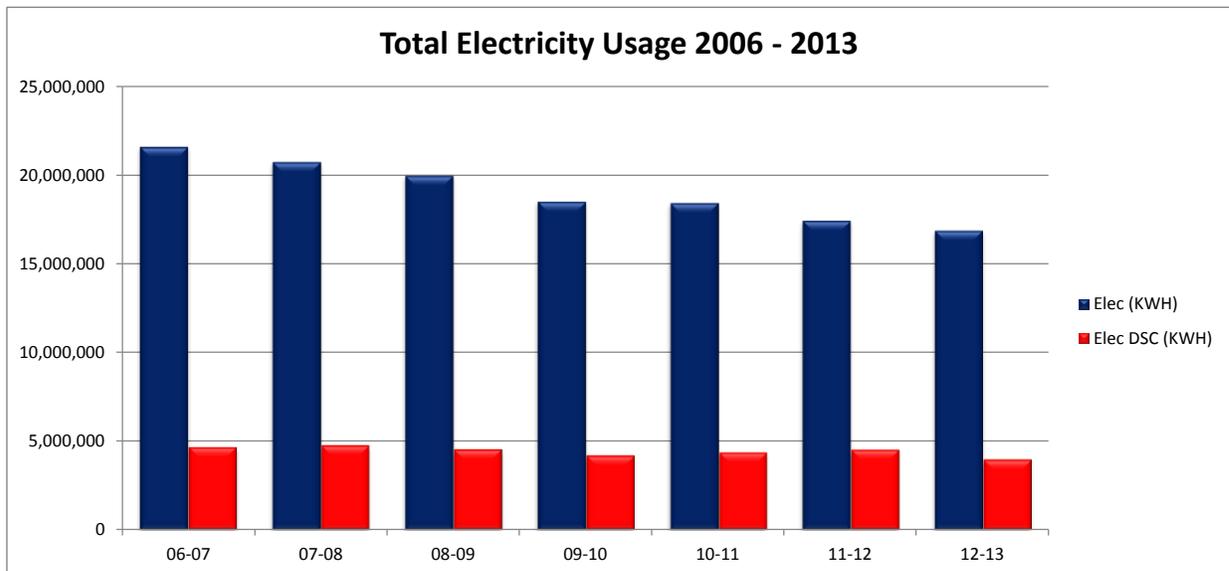


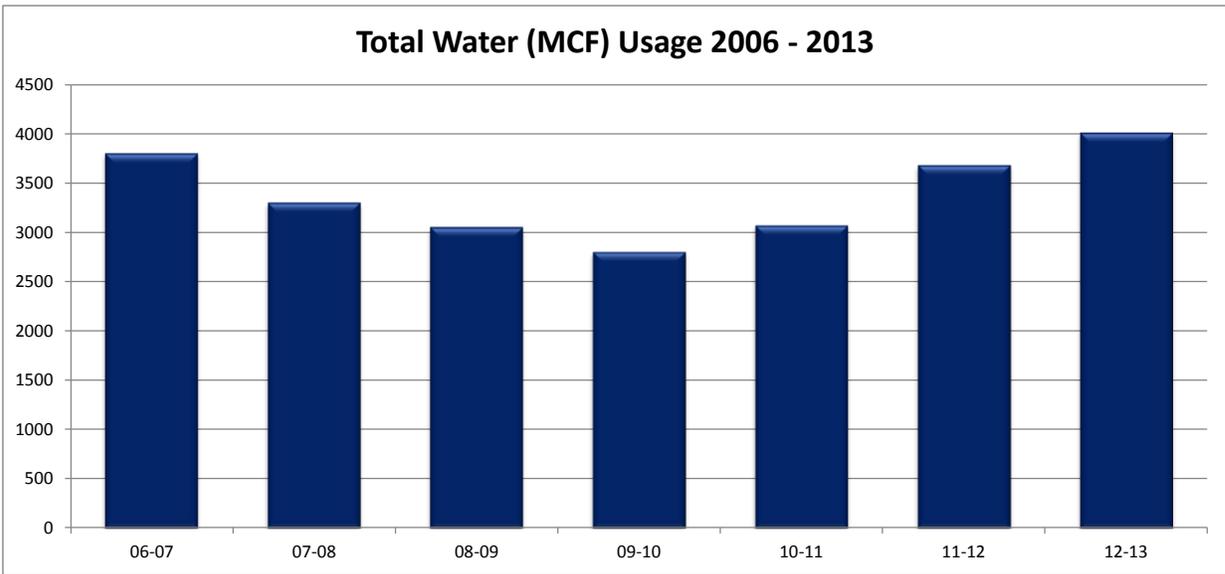
## Utility Usage and Expenses FY07 through FY13



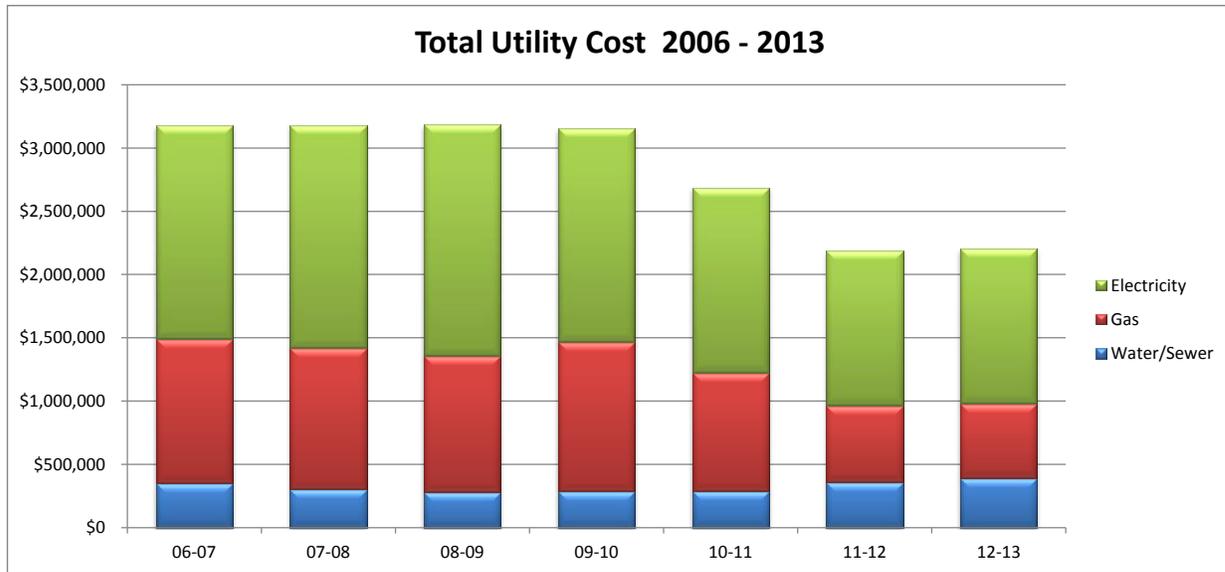
Note: Decrease in 11/12 gas usage was due to 24% fewer heating degree days than in 10/11(4890 & 6088) and energy conservation projects. Increase in 12/13 due to cooler temperatures and heating degree days similar to 11/12.



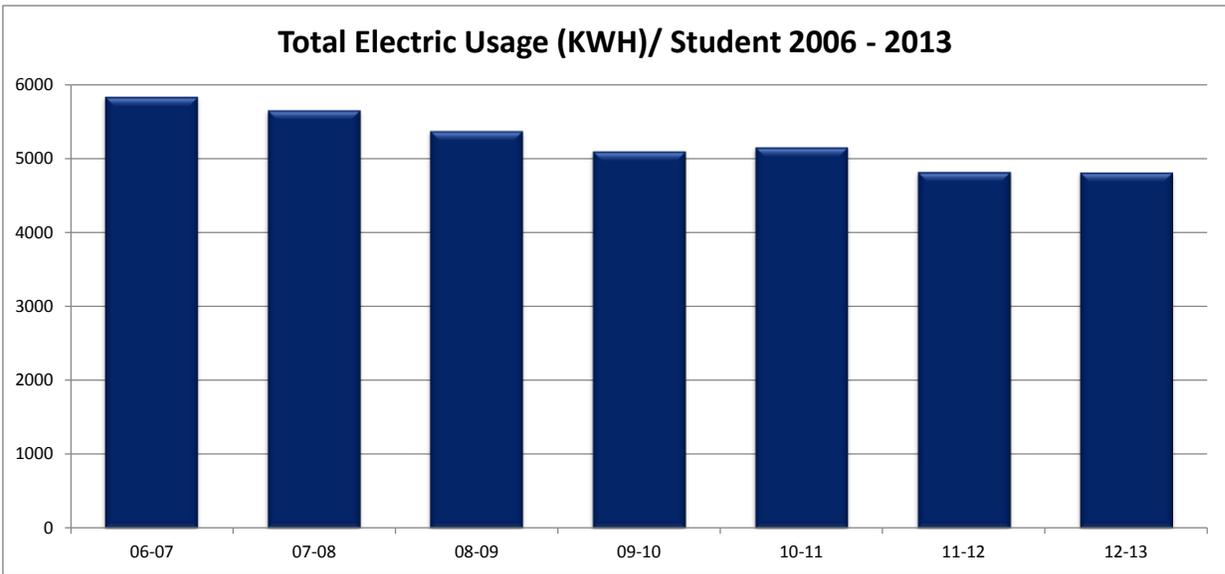
Note: Decrease in 11/12 and 12/13 electricity usage was due to reduced pumping power for heating, and energy conservation projects. Cooling degree days also less in 12/13.



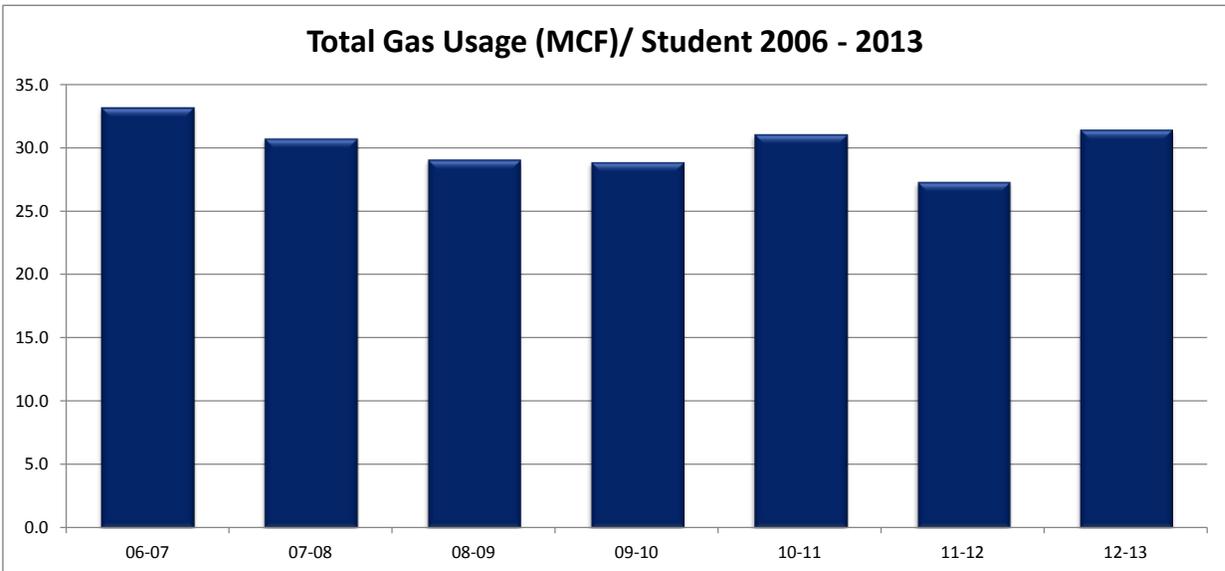
Note: Increased 11/12 water usage due to irrigation(51Mcf),CT MU(est. 176Mcf),unknown HW heating system leak and masonry repairs. Continued increase of water noted in12/13 - Causes??



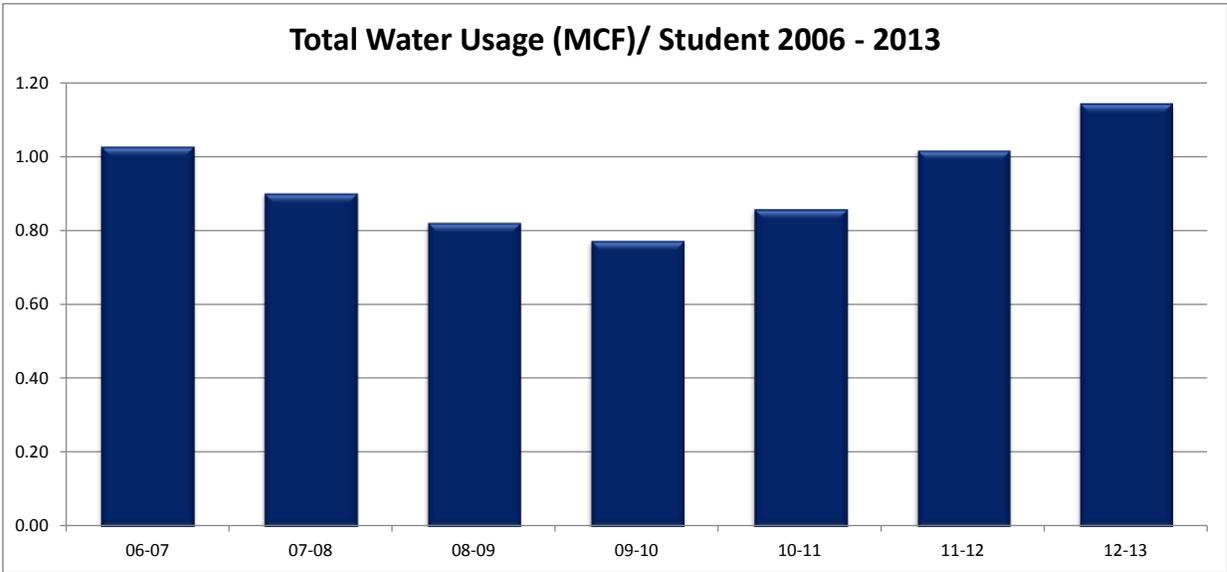
Note: Overall slight cost reduction due to decrease in electricity usage and lower gas rates. Water usage and rates continue to increase.



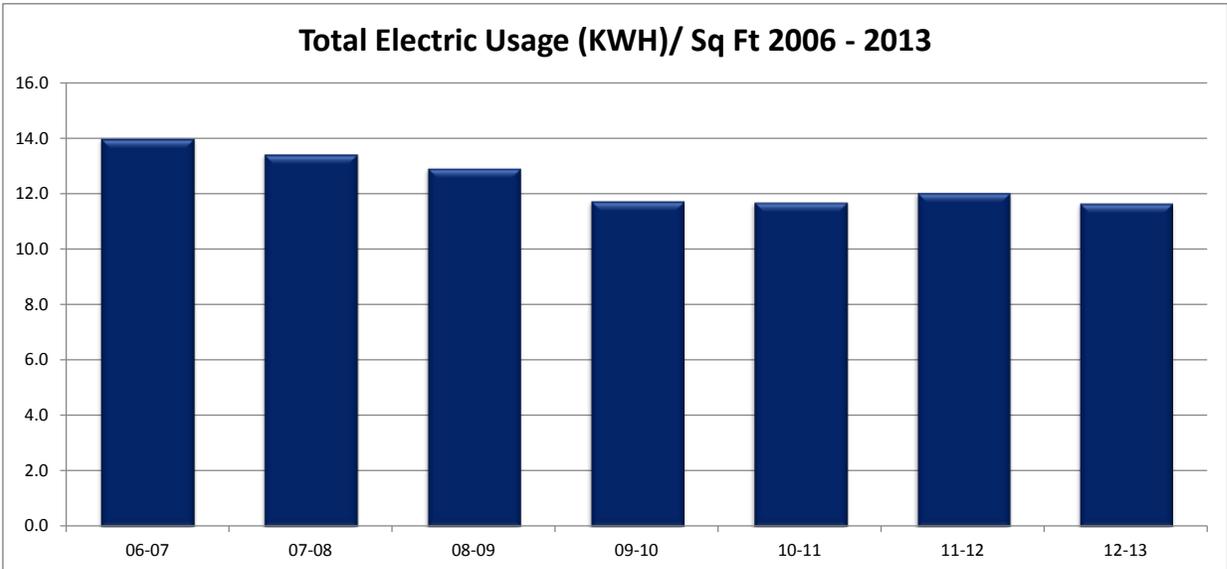
Note: 11/12 and 12/13 decrease in KWH/Student due to decrease in total usage.



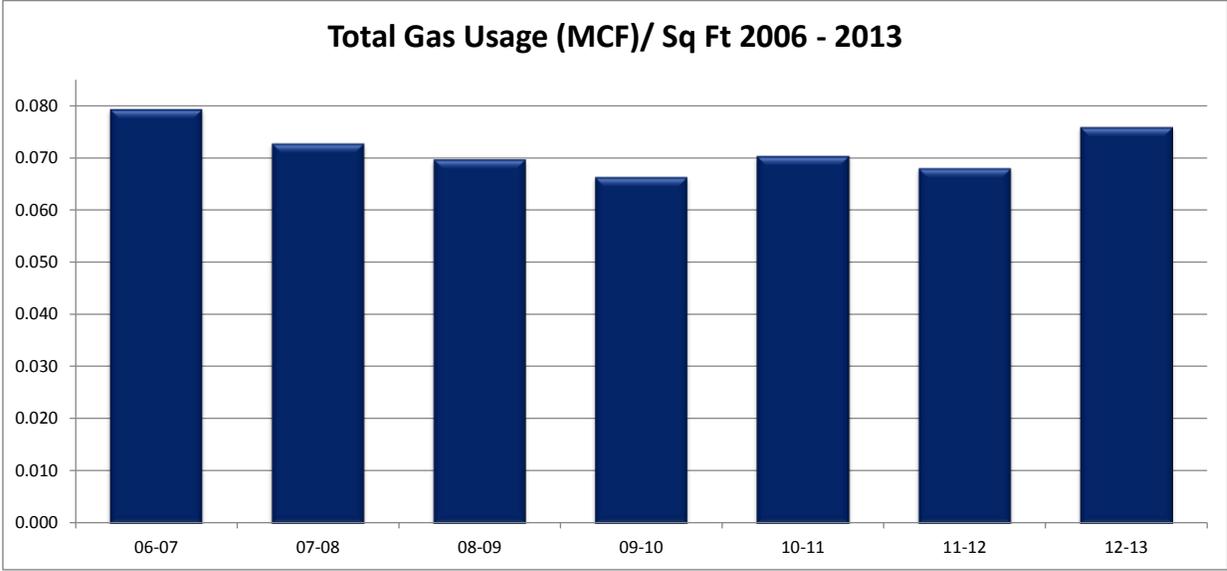
Note: 12/13 decrease in MCF/Student due to increase in total usage.



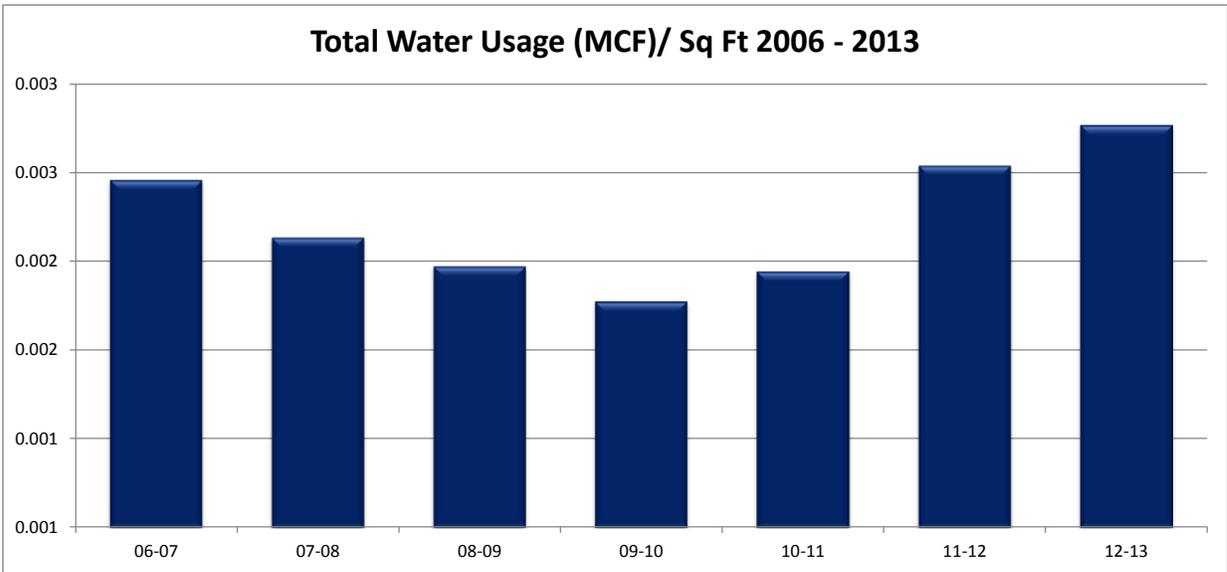
Note: 11/12 and 12/13 increase in MCF/Student due to increased water usage.



Note: Slight 11/12 Increase in KWH/Sq Ft results from removal of Bohannon from campus square footage.  
12/13 decrease due to decrease in total usage.



Note: 12/13 increase in MCF/Sq Ft results from increase in total usage.



Note: 12/13 increase in MCF/Sq Ft results from increase in total usage.