

STUDENT ACTIVITY FEE FY 13 ALLOCATIONS

ORG CODE NAME	ORG CODE	BUDGET	SUPERVISOR
SUPB	481102	297,000	Lisa Ramsey
Club Sports	468102	151,500	Courtney Farver
Fitness Room	468202	134,400	Courtney Farver
OSA Personnel	405202	72,000	Mark McCarthy
Shuttle Program	452702	55,000	Lisa Ramsey
Late Night Programming	452602	60,000	Lisa Ramsey
Student Union	481202	56,000	Lisa Ramsey
Legion of Student Organizations	481302	52,500	Lisa Ramsey
Resident Minister Program	405302	38,600	John Scarano
Immersion Experiences	405402	30,000	John Scarano
Diversity Initiatives	451202	32,500	Danielle Carter
Residence Life Programming	401902	25,000	Lisa M. Brown
Homecoming	454102	24,000	Lisa Ramsey
Greek Life	452102	15,000	Lisa Ramsey
Spiritual Development Activities	405502	14,000	John Scarano
Leadership Development	452502	15,000	Kyle O'Dell
JCUEMS	403302	8,000	Tim Peppard
Athletic Spirit Activities	468302	3,000	Jane Evans
Commuter Outreach Initiatives	452802	3,500	Kyle O'Dell
ESTIMATED FTE		2,725	
FEE PER YEAR		\$400	
TOTAL SAF BUDGET		\$1,090,000	

Allocation Descriptions

Student Union Programming Board (SUPB)

The largest fee allocation is for the student union programming board. In fact, much of the reason the fee exists is to support this board since its primary objective is the social interaction of students on campus. This fund is to be used primarily for large, social programming events scheduled on Thursday, Friday, or Saturday evenings. Even though this board is given the task of planning and organizing social programs, the fee is not meant to be used for their exclusive use. Other approved student organizations or university departments are highly encouraged to collaborate with SUPB to provide weekend evening programs. The programming board makes a decision on whether or not to support these requests. Funds cannot be reduced to supplement LSO or Student Union without the approval of the vice president for student affairs.

Club Sports

The club sports allocation is meant to enhance all club sports but especially those deemed to help with enrollment at the university. Those clubs currently designated with this status are hockey, lacrosse (men and women), field hockey, and crew (men and women). The fee is set aside to pay coach stipends, transportation costs, field rentals or ice time, recruitment costs and a part time staff person to assist with the administration of the club sport programs.

Fitness Room

The fitness room allocation is not meant to supplant the athletic department allocation for the fitness room. The athletic department is not allowed to decrease their own allocation to the fitness room without the approval of the vice president for student affairs. Specifically, the fee supports the purchase of new equipment, the wages for student employees specifically working in the fitness room, and the graduate student assigned to staff the room.

Office of Student Activities Personnel

As stated in the Position Funding section, this portion of the fee provides funding to help subsidize personnel costs in the office of student activities.

Shuttle Program

This allocation supports the operating costs of both The Loop shuttle to off-campus shopping, entertainment and community attractions and events.

Late Night Programming

These funds are used to plan late night programs on Fridays or Saturdays throughout the academic year and will be sponsored through collaborative efforts of several student affairs departments and students. The office of student activities is responsible for coordinating the planning all late night programs, but individual departments and their students are responsible for the planning and implementation of assigned events.

Student Union

This allocation supports the Student Union's general operating budget.

Legion of Student Organizations

This allocation supports funding for registered student organizations through a process set forth by the Student Union's Legion of Student Organizations (LSO). The funding guidelines for LSO through the Student Organization Budget Board are decided upon by a vote of Student Union senate with the approval of the director of student activities and can be found in the Student Organization Guide.

Resident Minister Program

This allocation supports the resident minister program and is intended for the remuneration of the peer ministers working in campus ministry and living in the residence halls to finance meal plans.

Diversity Initiatives

The allocation for diversity initiatives is primarily used to support diversity programs, training, and education for students and student leaders. At the discretion of the allocation supervisor, funds can be used to support diversity programming by the multicultural student organizations, and diversity training and education of staff members.

Immersion Experiences

This allocation is used to help reduce costs for students participating in non-credit bearing, domestic and international immersion experiences sponsored through campus ministry.

Residence Life Programming

This allocation is set aside for programming planned and initiated by the residence life staff including resident assistants and provides funding for Residence Life Cinema. The guidelines for utilizing these funds are decided upon by the director of residence life. The fee must be used for large-scale social or educational programs. Weekend programming and programs that engage students in the Cleveland-area will receive priority.

Homecoming

This allocation covers costs with the annual, university tradition of Homecoming.

Spiritual Development Activities

This allocation supports the funding of various student retreat programs and Christian Life Communities sponsored through campus ministry.

Greek Life

This allocation is meant to supplement programming efforts that benefit the entire student body sponsored by the fraternities and sororities.

Leadership Development

The leadership development allocation supports leadership development initiatives sponsored by the division of student affairs.

JCUEMS

This allocation provides funding to support on campus emergency and other medical support services to students.

Athletic Spirit Activities

This allocation directly supports large-scale activities to increase student participation in home athletic events.

Commuter Outreach Initiatives

This allocation supports various initiatives designed to reach out to commuter students and engage them more fully into the campus community.